

Randy Ort
Deputy Director and Chief Operating Officer



Conway Area Leadership Institute
Thursday, October 22, 2020



3rd Largest State Agency

(app. 3,700 Employees)

Maintains

16,418 miles of Highway

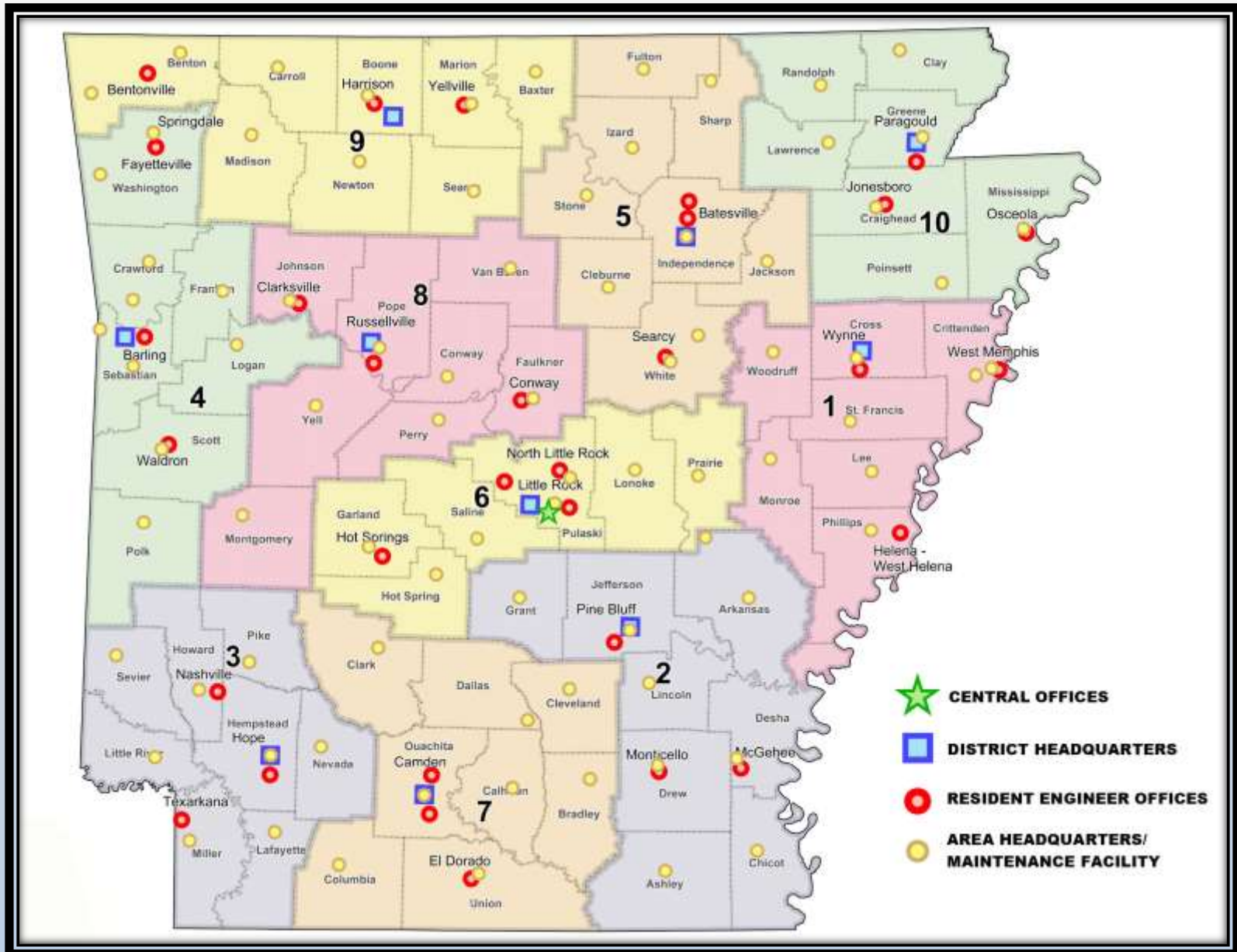
7,335 Bridges

Mission:

Provide safe and efficient transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.

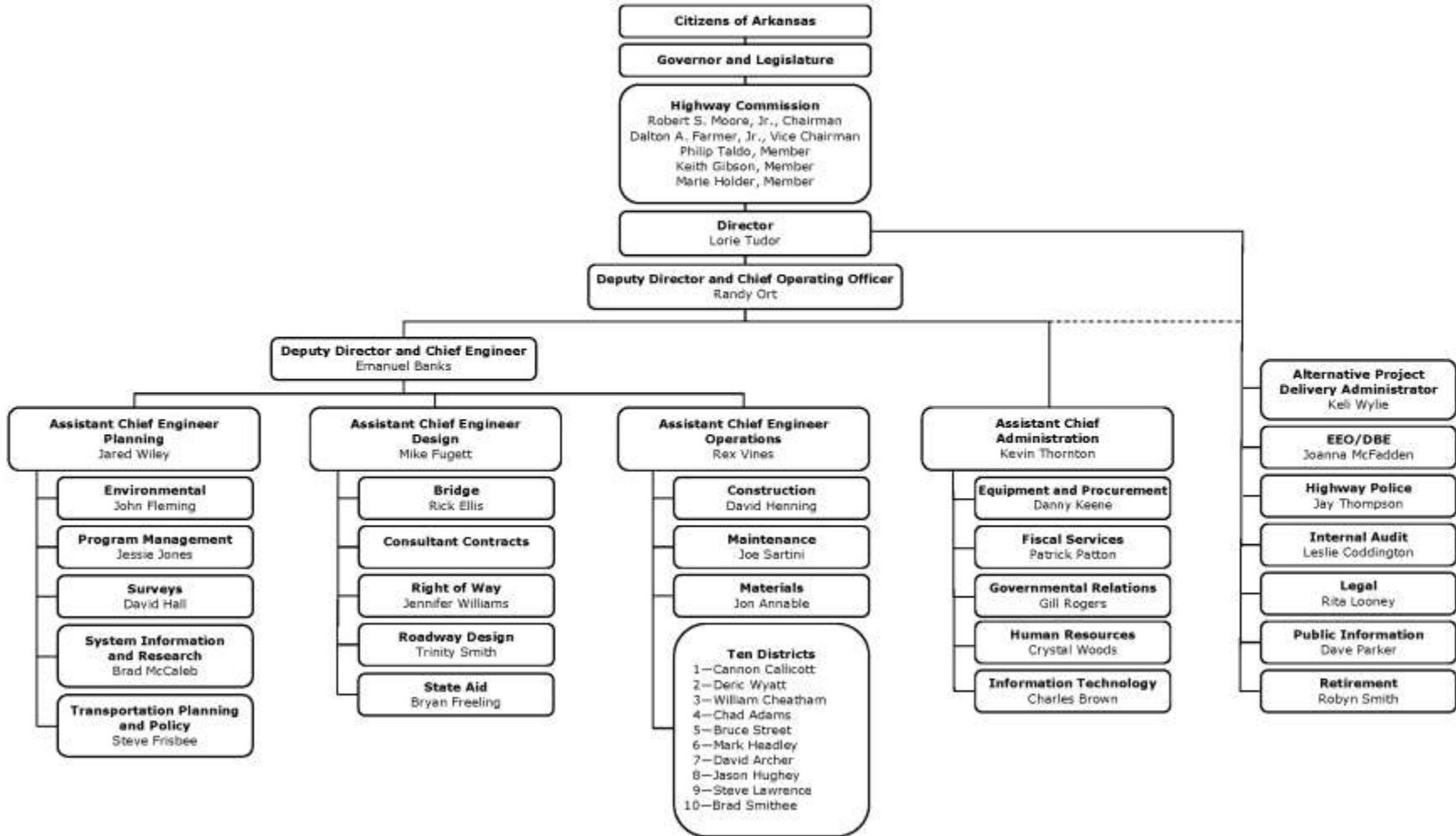
Central Offices in Little Rock

District Organization



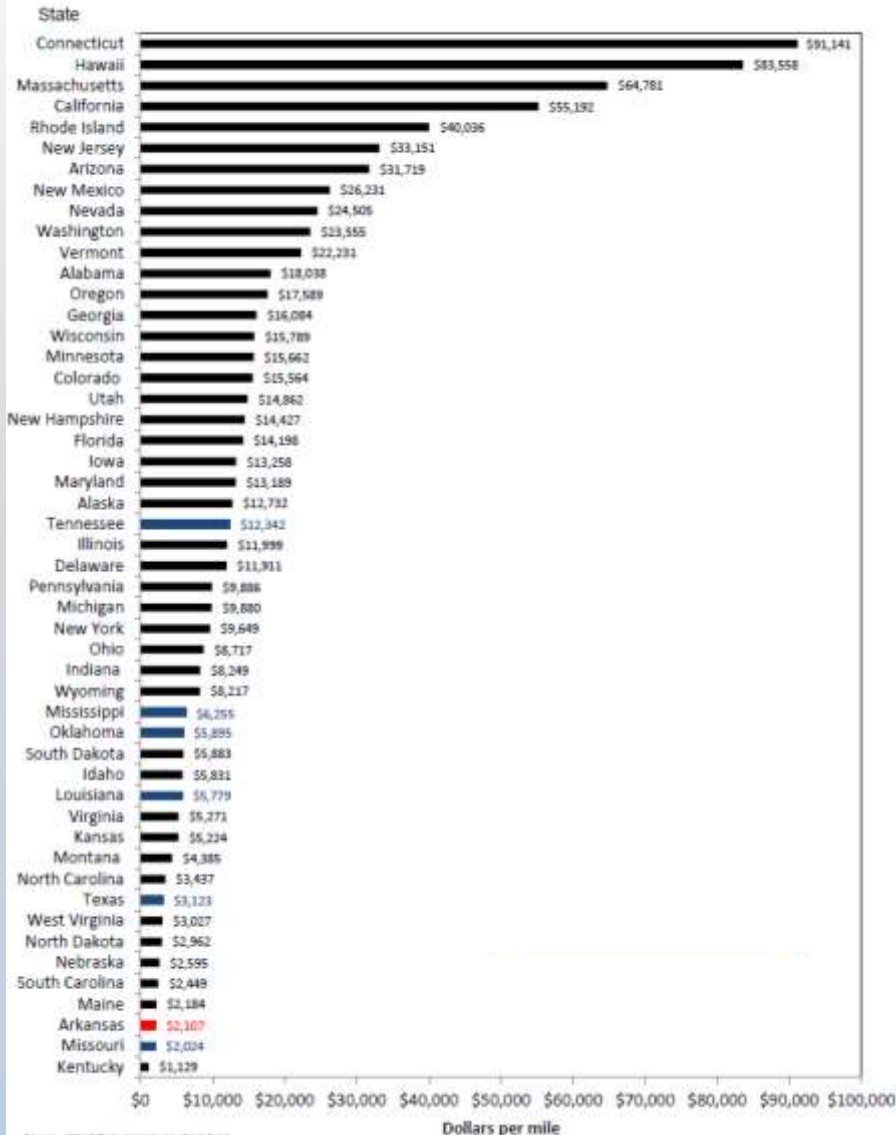
Organization Chart

ARKANSAS DEPARTMENT OF TRANSPORTATION ORGANIZATION CHART



***Provide safe and efficient
transportation solutions to support
Arkansas' economy and enhance the
quality of life for generations to come.***

Administrative Cost Per Mile
 Arkansas Ranks 48th in the Nation



Source: "2013 Federal Highway Statistics"
 Note: Excludes Toll Facilities

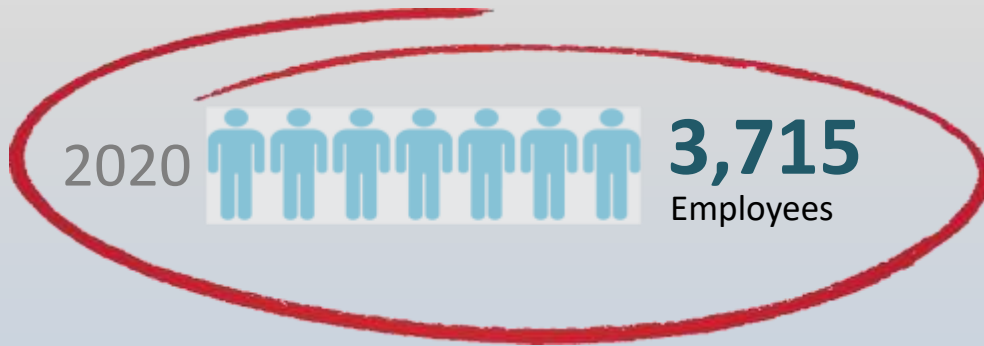
Arkansas = \$2,107

Surrounding States Average = \$4,334

National Average = \$9,224

Arkansas has the
 3rd Lowest
 Administrative Cost Per
 Mile
 in the Nation

Employment Levels Efficiency





Issue 1

Proposed Constitutional Amendment
November 3, 2020 General Election

Challenges

- **12th** largest system in the country
- **41st** in highway revenue per mile

Next 10 Years:

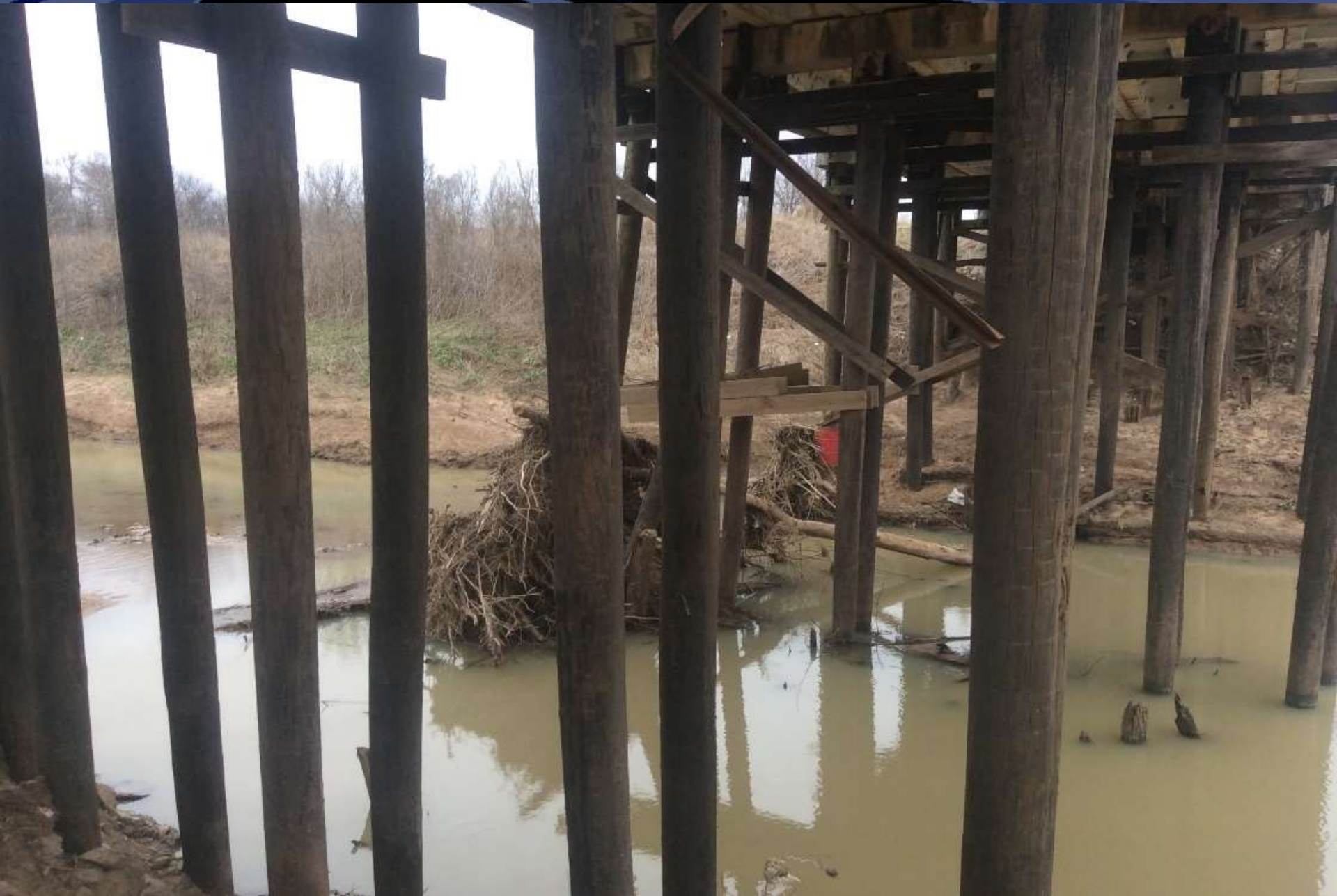
- **\$9.3 billion**
(\$930 million/year)
in Needs
- **\$4.5 billion**
(\$450 million/year)
in Revenue
- **\$4.8 billion**
(\$480 million/year)
Shortfall



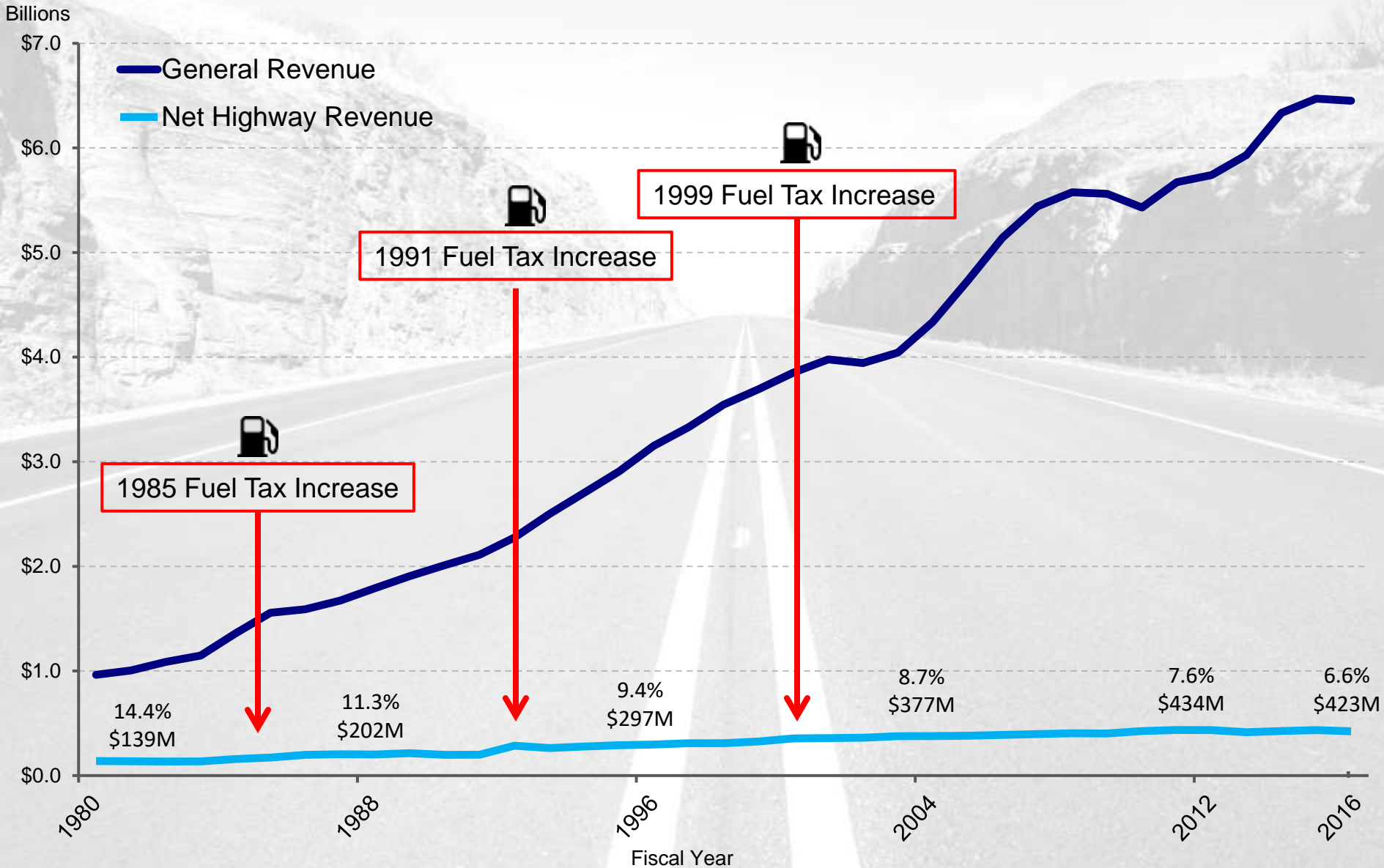
Not Meeting Expectations



Funding Mechanism Antiquated



Percent of Highway vs. General Revenue



Excludes County & City Aid funds | Excludes CAP funds

Travel Increasing



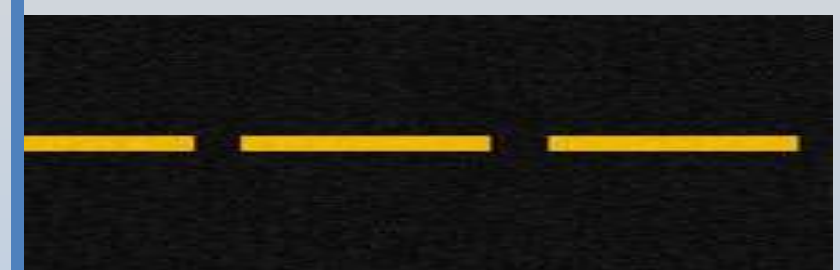
\$10,000,000 Overlay Program

THEN

In 1998, **200 lane miles** of highway could be overlaid with \$10 million.

NOW

In 2018, **90 lane miles** of highway could be overlaid with \$10 million.



Current Connecting Arkansas Program

Voter Approved in 2012

Provides Temporary Half-Cent Sales Tax

Expires June 2023

ARDOT Revenue Dedicated to the
Connecting Arkansas Program of Projects



Current Connecting Arkansas Program



Completed	
Number of Projects:	17
Miles:	89
Amount (Millions):	\$699

Under Construction	
Number of Projects:	11
Miles:	66
Amount (Millions):	\$1,167

Scheduled	
Number of Projects:	3
Miles:	13
Amount (Millions):	\$200

Total Program	
Number of Projects:	31
Miles:	168
Amount (Millions):	\$2,066

Current Connecting Arkansas Program

Highway 70 Widening
Garland and Saline Counties



Current Connecting Arkansas Program

Interstate 630 Widening

Pulaski County



Current Connecting Arkansas Program

Highway 167 Widening
Calhoun County



connectingarkansasprogram.com

November 3, 2020

The Ballot Question: Issue 1

FOR



Funding from current sales tax continues after June 2023

AGAINST



Funding from current sales tax ends in June 2023

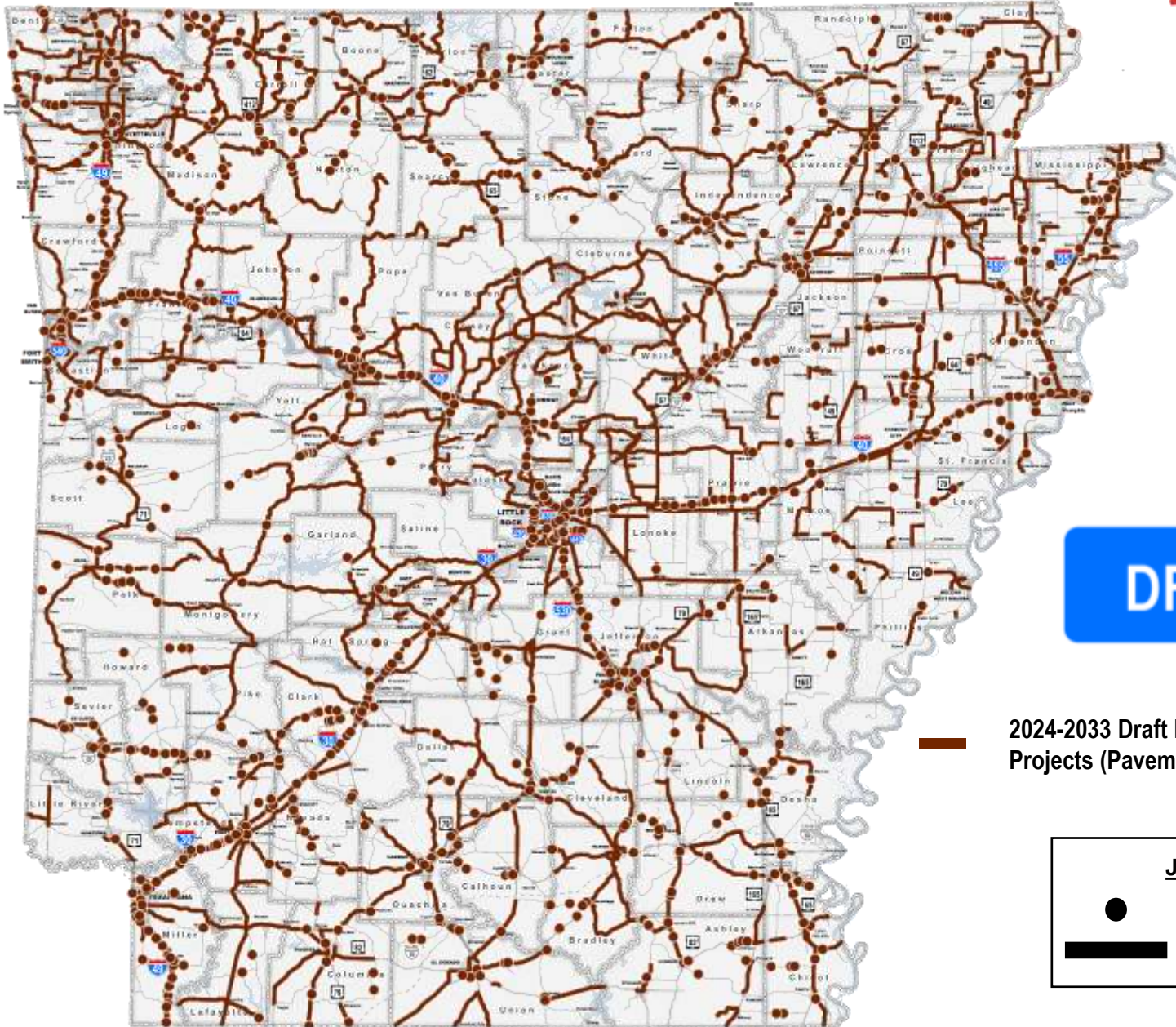
If Issue 1 Passes



10-Year *Renew Arkansas Highways* Program

Pavement Preservation	\$3.0 Billion
Bridge Improvements and Preservation	\$1.1 Billion
Interstate Maintenance	\$1.0 Billion
Safety Improvements	\$0.5 Billion
Capital and Congestion Relief (CAP-2)	\$1.8 Billion
Total	\$7.4 Billion



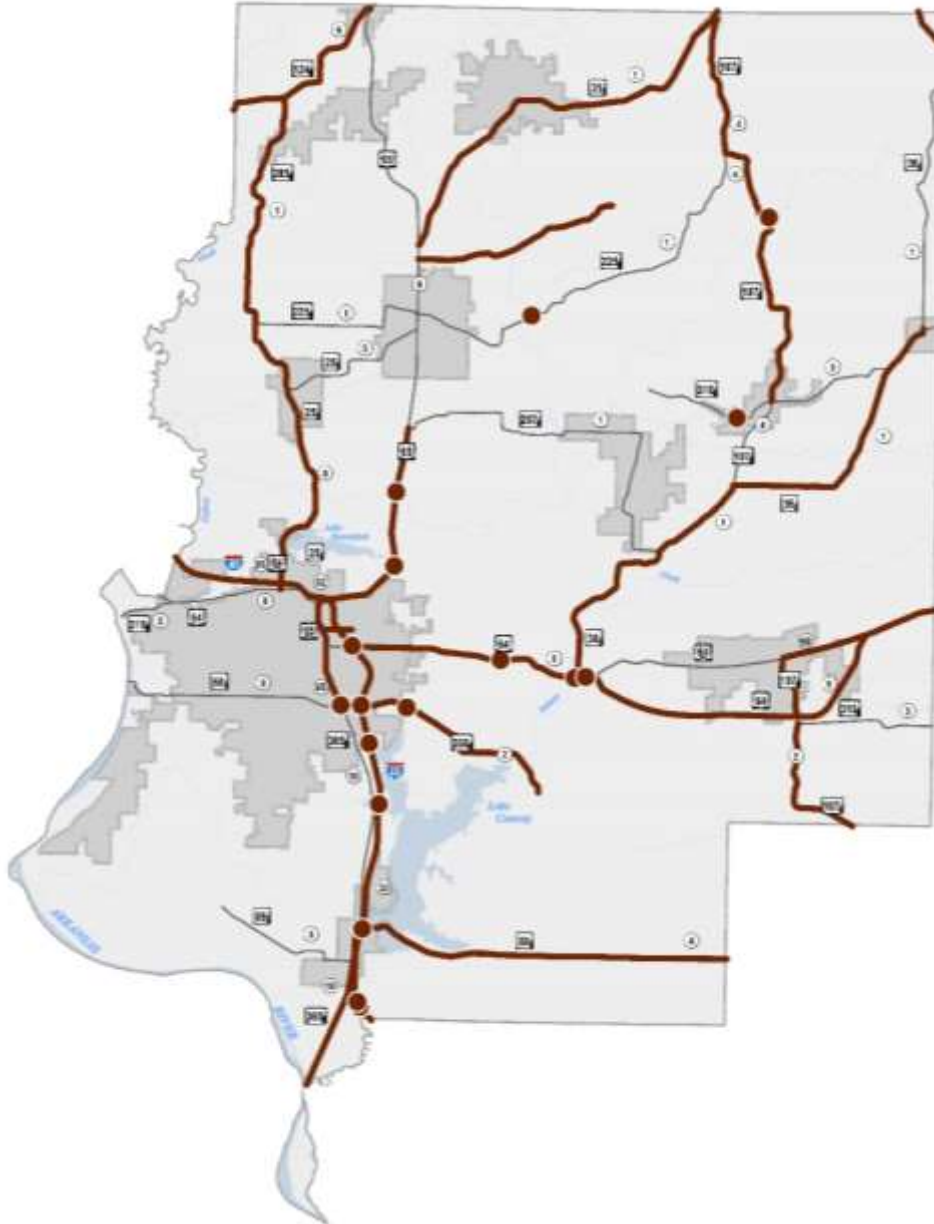


DRAFT

— 2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type	
●	Bridge
—	Roadway

Faulkner County Pavement & Bridge Preservation Projects



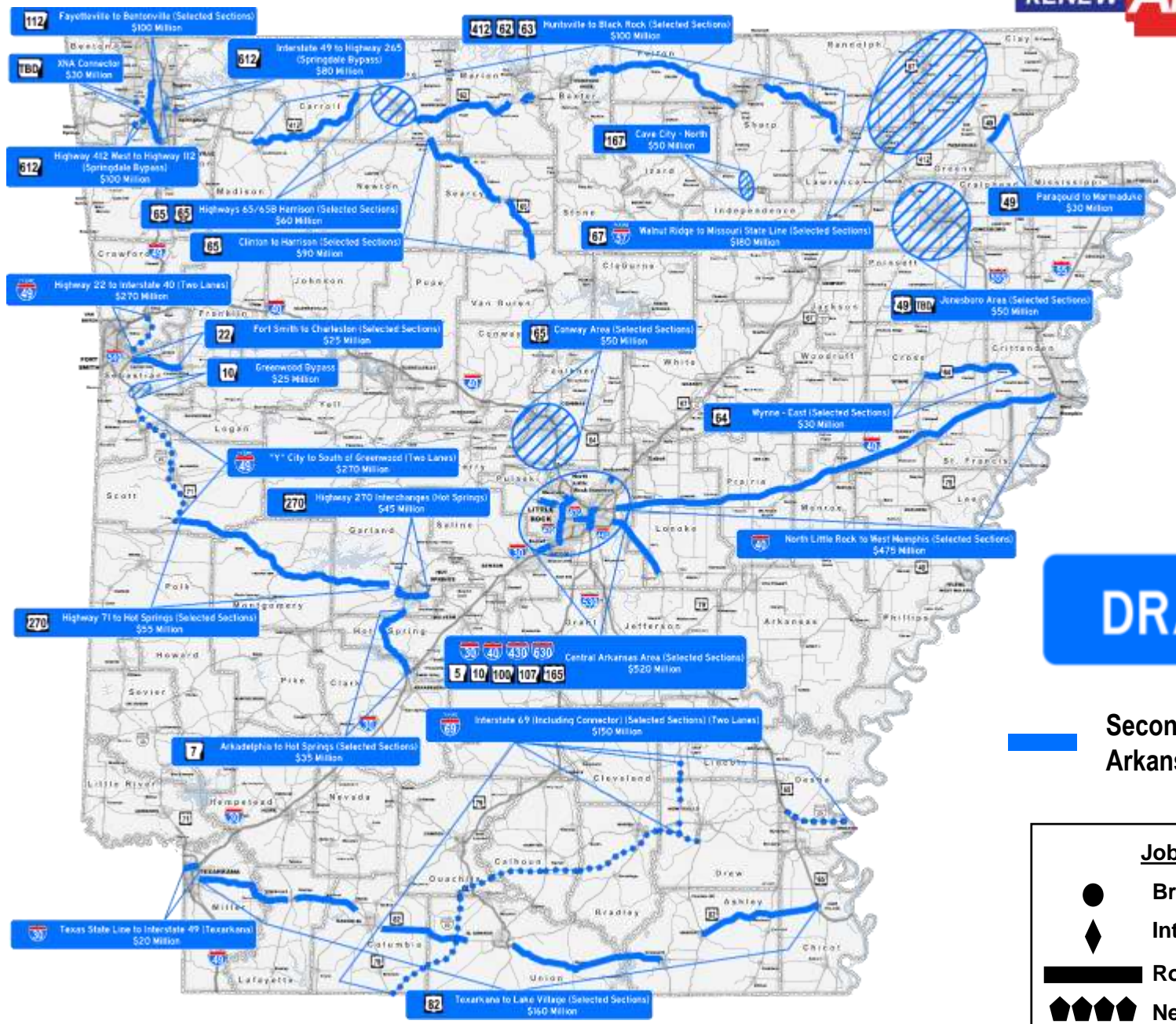
47 Projects
153 Miles
27 Bridges
\$121 Million

DRAFT

<u>Job Type</u>	
●	Bridge
█	Roadway

 2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Second Connecting Arkansas Program



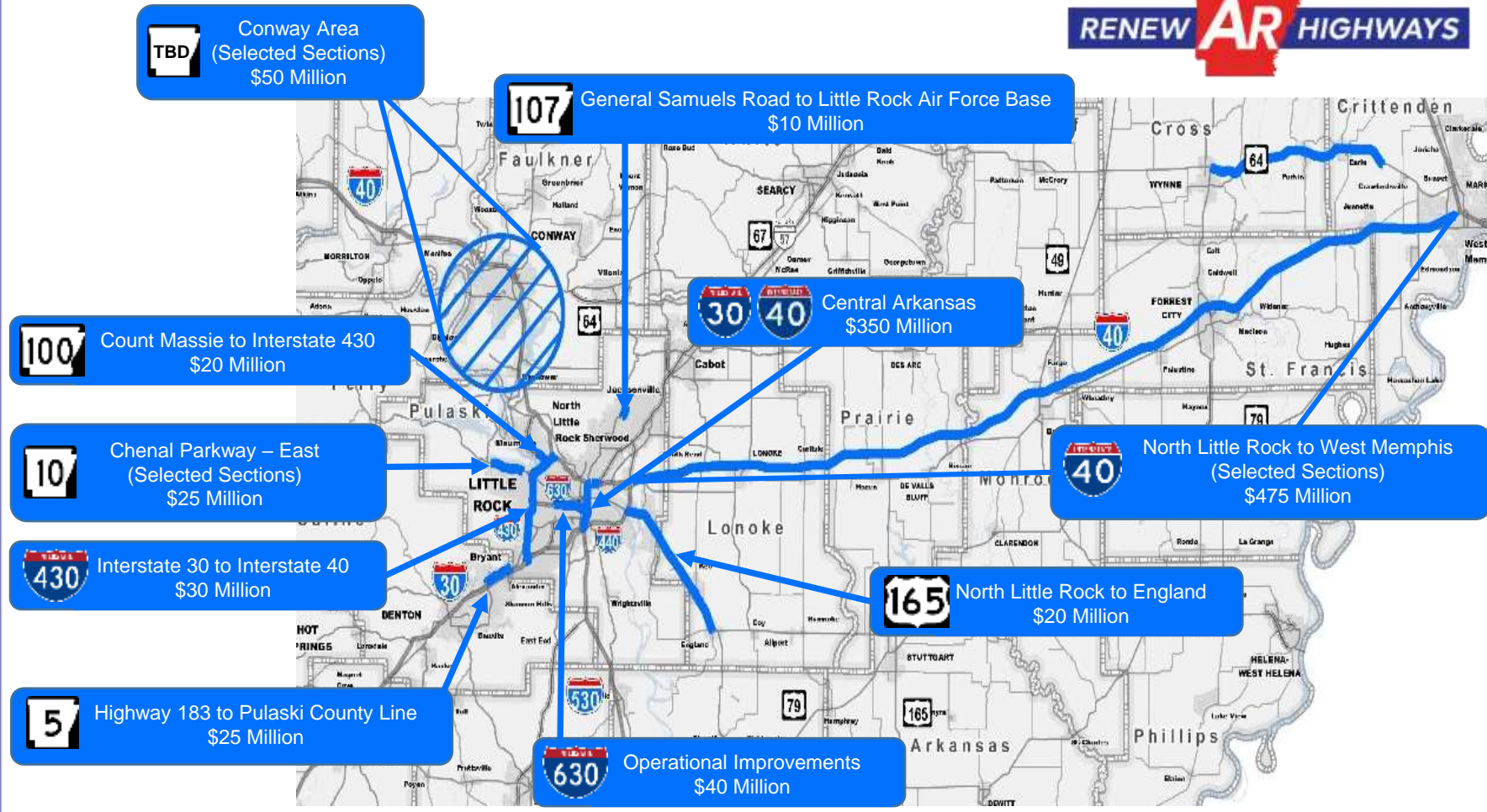
DRAFT

Second Connecting Arkansas Program

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

Second Connecting Arkansas Program



DRAFT

— Second Connecting Arkansas Program

Job Type	
●	Bridge
◆	Interchange
▬	Roadway
▬▬▬▬	New Location

If Issue 1 Fails

State Highways

2023 - \$740 Million

2024 - \$535 Million

City Streets

2023 - \$150 Million

2024 - \$106 Million



County Roads

2023 - \$150 Million

2024 - \$106 Million

30% Annual Reduction

If Issue 1 Fails

Faulkner County

2023 – \$3.8 Million

2024 – \$2.7 Million

Loss of Funding – \$1,100,000 Per Year

City of Conway

2023 – \$4.7 Million

2024 – \$3.3 Million

Loss of Funding – \$1,400,000 Per Year

Key Takeaways

**Average Family
\$8 / month**

**No Increase
No Decrease**

Not on Groceries

**Only for
Road Improvements**



Arkansans Need to Decide How to Fund



Your
TRANSPORTATION SYSTEM



Issue 1

Proposed Constitutional Amendment
November 3, 2020 General Election

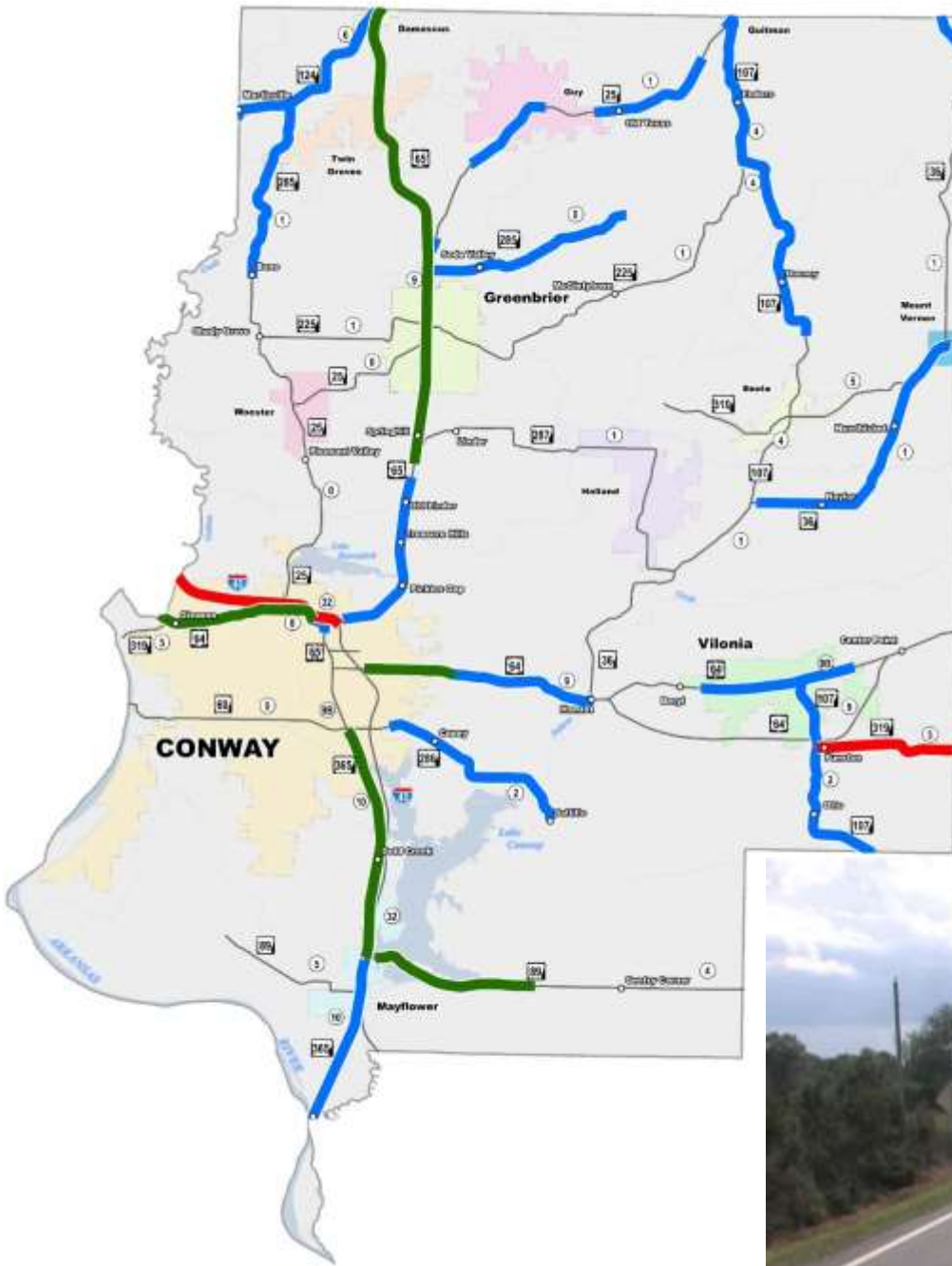
www.ardot.gov/renew



Conway Area Projects



Pavement Preservation Projects



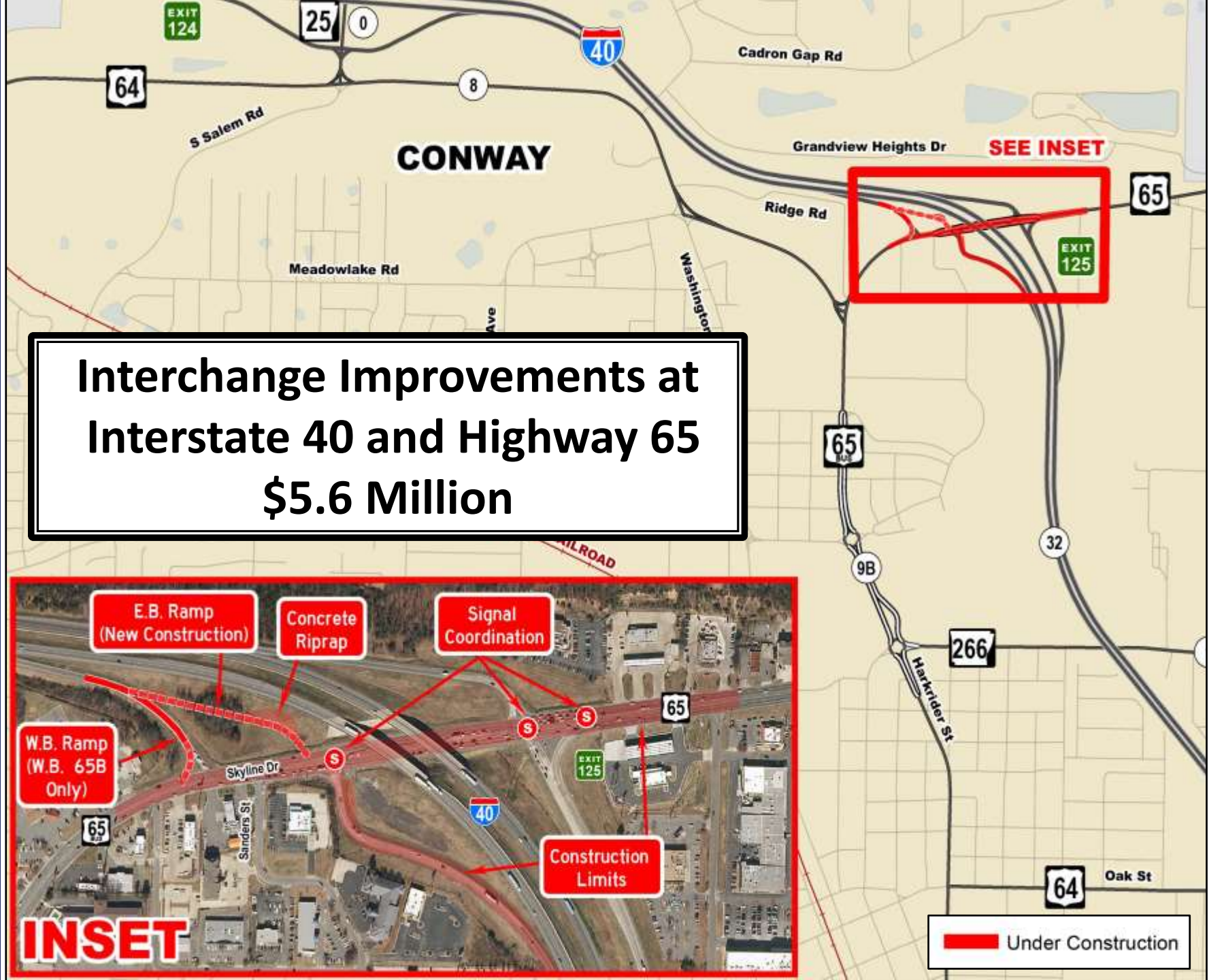
Completed	
Number of Projects:	16
Miles:	82
Amount (Millions):	\$24

Under Construction	
Number of Projects:	2
Miles:	10
Amount (Millions):	\$9

Scheduled	
Number of Project	3
Miles:	15
Amount (Millions):	\$7



Interstate 40 and Highway 65



**Interchange Improvements at
Interstate 40 and Highway 65
\$5.6 Million**

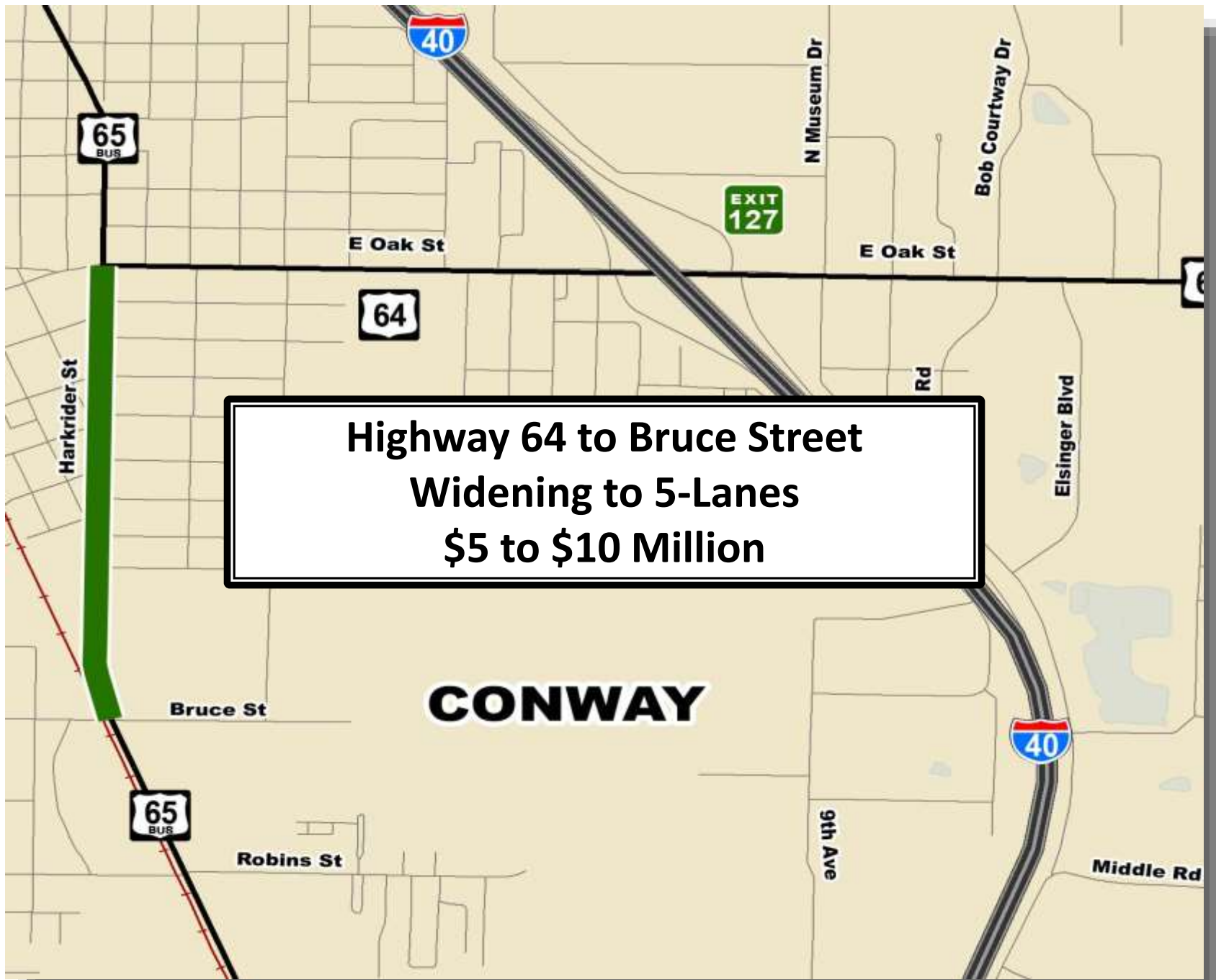


Highways 64 & 65



2 Intersection Improvement Projects
\$1 to \$3 Million

Highway 65 Business



**Highway 64 to Bruce Street
Widening to 5-Lanes
\$5 to \$10 Million**



Dave Ward Drive Traffic Improvements

Uses Adaptive Signal Control Technology

Continually Monitors Traffic Data

Adjusts Timing Of Signals

Highway 89 in Mayflower

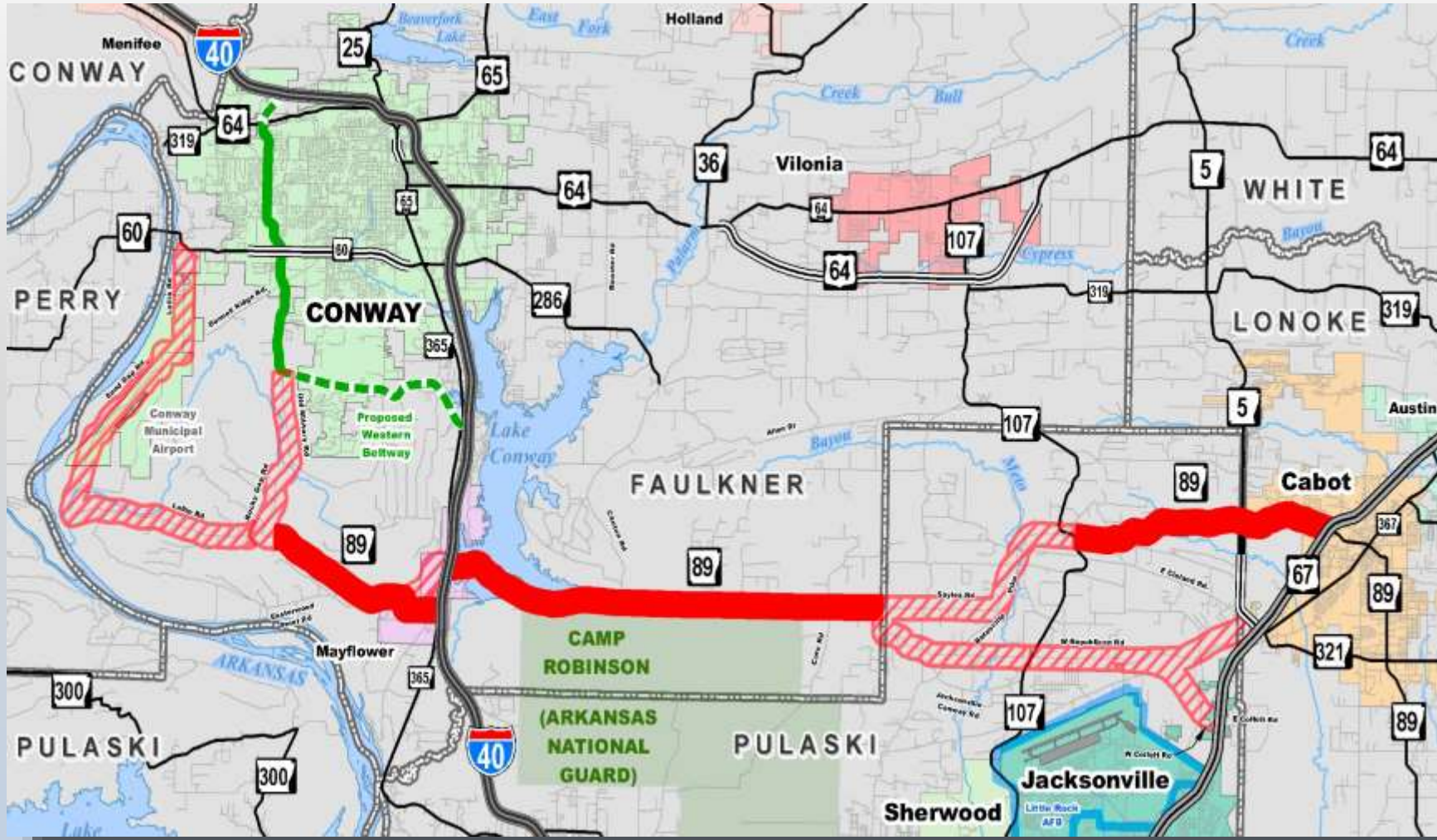


Union Pacific Railroad Overpass & Realignment
1.4 Miles
Estimated Cost \$20-\$30 Million

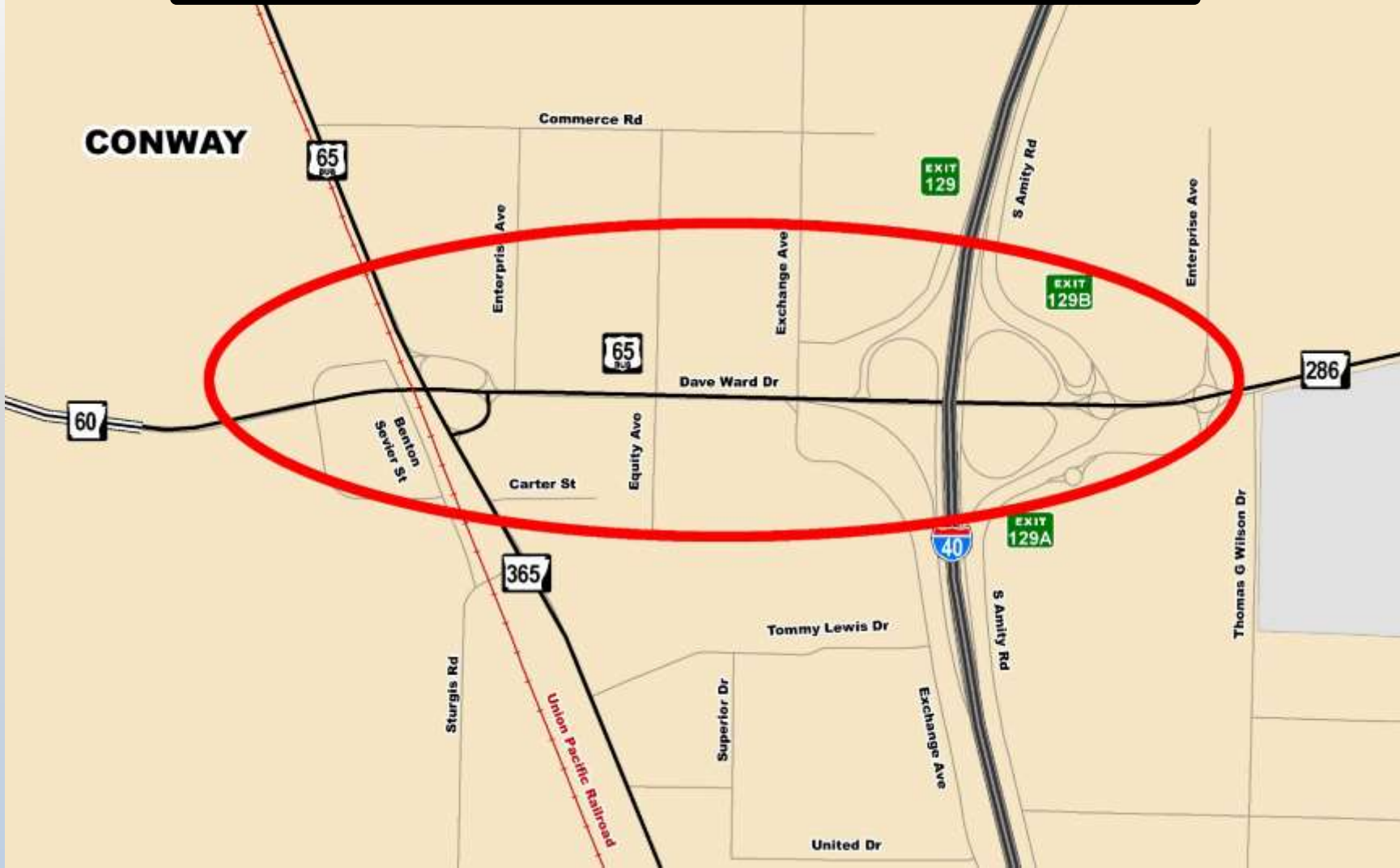
Highway 89 Study Underway

Estimated Study Adoption: 2021

Highway 89 Study

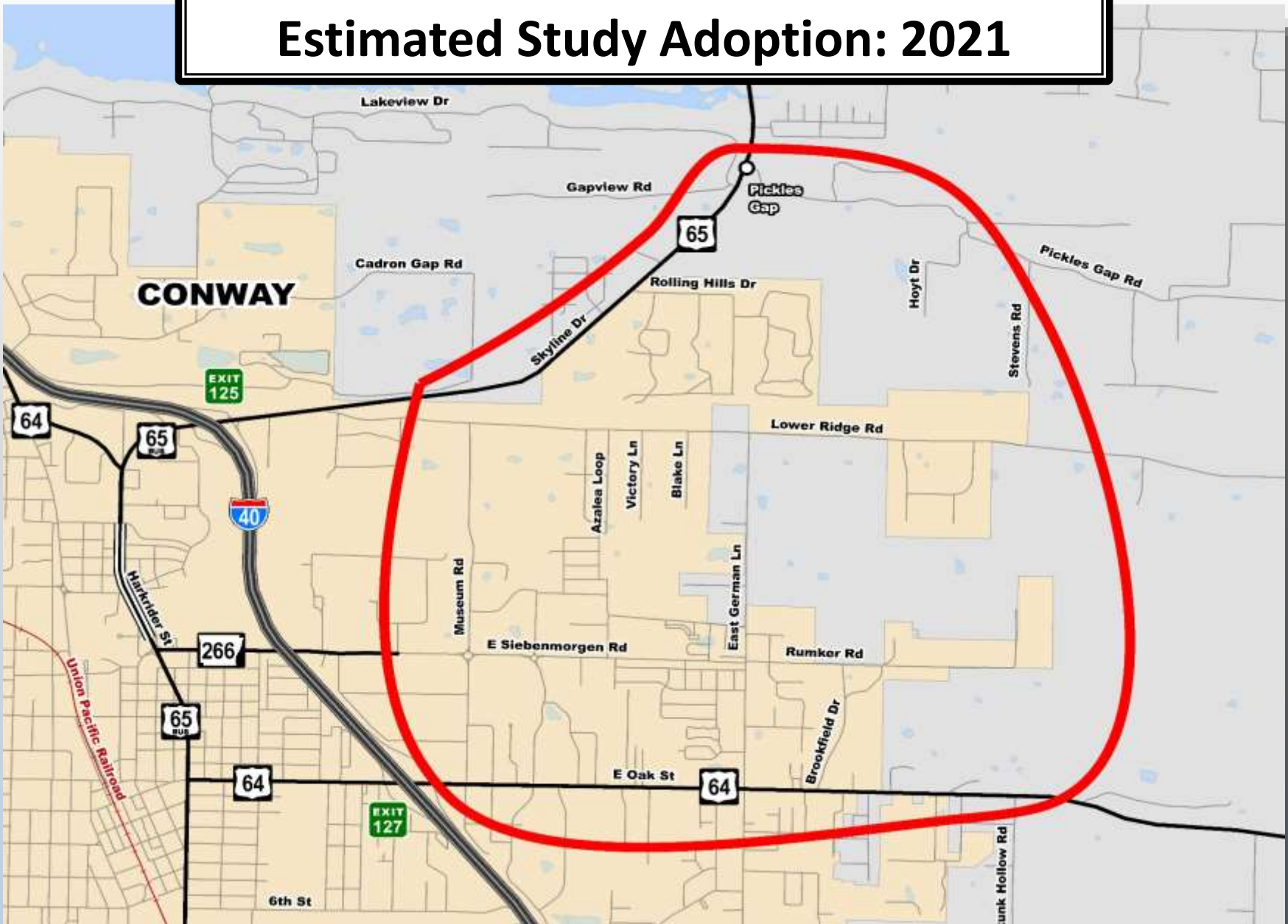


Highway 60 and 65 Study Underway Estimated Study Adoption: 2021



Study Underway

Estimated Study Adoption: 2021





Questions?

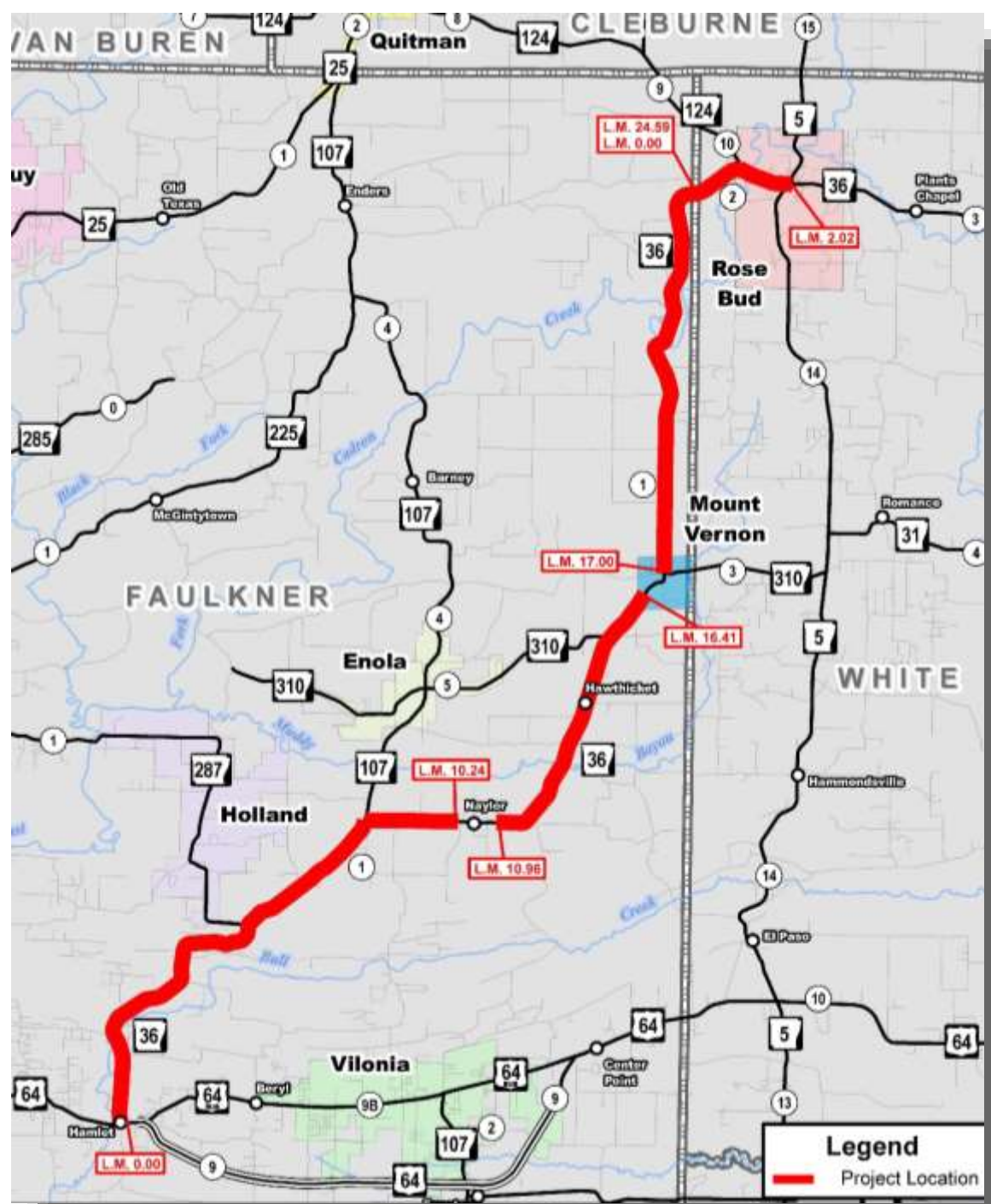
Highway 36 Safety Project

Includes At
Selected
Locations:

- Shoulder Widening
- Rumble Strips
- Signing
- Guardrail
- Curve Realignment

\$7.3 Million

**Completed in
Late 2022**





Arkansas' First Design/Build Project

Design Continues

Construction Underway

Completion in Early 2025

